



31
JOBS FOR LOCALS



128

CLIENTS RECEIVING DAILY SUPPORT



2042
HOURS OF

CARE SERVICES PROVIDED



AGED CARE HOSTEL

- Hope Vale Aged Care Hostel has been accredited by the Aged Care Quality and Safety Commission to the 10 November 2026
- 24 Hours of Care Service
- 3 Aged Care residents permanently supported
- 15 extraordinary dedicated staff
- intense focus on continuous improvement



COMMONWEALTH HOME AND SUPPORT PROGRAM

- 47 clients supported
- 752 meals supplied
- 128 hours of support available
- 2 QCSS clients supported



NOLA'S PLACE - CHILD CARE CENTRE

- 50 weeks service available
- 29 children enrolled
- Over 150 hours care and learnings provided



GEORGE BOWEN MEMORIAL KINDERGARTEN

- 20 enrolments
- 60 hours of quality learning provided
- Fully staffed by local indigenous qualifiied educators



RADIO STATION

OVER 600 HOURS OF BROADCASTING SERVICES DELIVERED



NDIS COMMUNITY CONNECTOR PROGRAM

- 26 active participants
- 128 hours of support provided



INIDGENOUS KNOWLEDGE CENTRE

- 65 memberships
- 1000 resources available
- Free iPAD and PC use
- FSF Sessions delivered for Early Childhood Education
- Arts & Crafts Sessions
- Studying Space
- 80 hours of library hours provided to Community



SPORTS AND RECREATION

- 28 hours gym access to local community members
- 16 hours circuit sessions
- Over 30 hours of pool & activities



YOUTH ENGAGEMENT PROGRAM

- 16 events facilitated
- 1 youth supported to re-engage with education services
- 2 youth supported in employment opportunities



FOOD LICENSE

- 5 Food Business License current
- 1 Inspection being conducted
- 2 New applications to complete



LOCAL THRIVING COMMUNITIES

- 5 local community members form part of the Interim Advisory Committee
- Reflects a collective vision for Hope Vale
- Ensures investment strengthens Hope Vale
- Maximises opportunities for local services

UPCOMING EVENTS

- Hope Vale Community Market's 25th May 2024
- Domestic Violence Awareness Month May 2024
- Mother's Day Celebration 13th May 2024
- Under 8 Week Theme Connecting to Culture through Play May 15, 2024 May 21, 2024
- Remembrance Day Evacuation of Guugu Yimithirr People 17th May 2024
- NAIDOC 7-14 July 2024

ANNUAL FEES AND CHARGES

Facility Hire

Events - MPC Hire

Recommendation: That Council removes the hire of the MPC until maintenance works are completed around the facility.

Events - MPC Cleaning

Recommendation: It has been noted that the facility is not being maintained on a regular bases. It is highly recommended that cleaning contractors are engaged on an hourly basis to comply with and meet our requirements.

Pioneer Hall

Half Day Rate (no part thereof) Local Resident Rate \$208 - 4 hours

Half Day Rate (no part thereof) Organisation Rate \$533 - 4 hours

Full Day Rate Local Resident Rate \$416 Full day - per room

Full Day Rate Organisation Rate \$1599 Full day - per room (Refundable subject to premises left in a clean and tidy condition)
Events - Pioneer Hall Bond \$533 (Refundable subject to premises left in a clean and tidy condition)

Recommendation: That Council on a interim term until a review of the Annual Fees and Charges be reviewed accept the following:

Half Day Rate Local Resident Fundraiser/s \$0.00 (On the condition that the premises left in a clean and tidy condition)

Parks & Ovale

Aurther Beeston Future Immortals will be in Hope Vale the week of the 3rd - 7th July. A trial match and an exhibition game of league is planned to be hosted at the Hope Vale Oval.

Recommendation: That council waives the fee to utilise the oval for the trail match and exhibition games.



GRANT FUNDING GRANT FUNDING APPLICATIONS STATUS

MINOR INFRASTRUCTURE INCLUSIVE FACILITIES FUND (MIFF) ROUND 2 2023 - 2024 MULTI PURPOSE CENTRE INFRASTRUCTURE UPGRADE WORKS

APPLICATION SUBMITTED: 16 NOVEMBER 2023

GRANT FUNDING SOUGHT: \$133,183

STATUS: APPROVED

ACTIVE WOMEN'S GRANT

APPLICATION SUBMITTED: 06 MARCH 2024 GRANT FUNDING SOUGHT: \$25,000.00

STATUS: PENDING

COMMUNITY BROADCASTING FOUNDATION APPLICATION SUBMITTED: 05 MARCH 2024 GRANT FUNDING SOUGHT: \$95.000.00

STATUS: PENDING

NATIONAL RESIDENTIAL MEDICATION CHART (ENRMC)

APPLICATION SUBMITTED: 05 MARCH 2024 GRANT FUNDING SOUGHT: \$20,000.00

STATUS: PENDING

GAMBLING COMMUNITY BENEFITS FUND (GCBF)
APPLICATION SUBMITTED: 29 ARPRIL 2024

GRANT FUNDING SOUGHT: \$65,000.00

STATUS: PENDING

CURRENT PROJECTS

Scope of works

 Review the management and governance of the aged care services with the view to developing an integrated model of aged care that will be financially viable in the new aged care regulatory framework.

Project Status

- Application for Assistance submitted to the Remote and Aboriginal and Torres Strait Islander Aged Care Service Development Assistance Panel (SDAP) on the 6 November 2023.
- 27 March 2024 Hope Vale Aboriginal Shire Council has been advised that a contractor has been engaged to support through the SDAP program.
- 3-5 April 2024 Barbara Schmidt and Associates conducted a site visit. The aim of the visit was to meet with key stakeholders and conduct an environmental scan to identify if there were any additional issues that need to be addressed in addition to those identified in our project brief and the priority of actions/support required.
- Workplan will be provided on the next Council meeting.

Project Status

Commenced

CURRENT PROJECTS

HOPE VALE YOUTH ENGAGEMENT STRATEGY

Hope Vale Youth Engagement Strategy which reflects the aspirations of Hope Vale youth for better services coordination and delivery was developed in 2013. An initial engagement commenced on the 19th September 2023 to undertake a review of the strategy.

Project Status

- The 2023 Hope Vale Youth Forum was held together with young youth to discuss the experiences of Indigenous youth in, and opportunities to engage and share ideas to create a Better Future for Us, Our Family and Our Community.
- The Youth Strategy Action Plan was tabled for discussion

Outcome

It was identified that the workshop conducted during the day had not attracted the volume of youth to engage in a thorough discussion on the Youth Strategy Action Plan.

NOTIFICATIONS

Notification of full assessment and rating

- Service name: George Bowen Memorial Kindergarten
- Service approval number: SE-00001357
- Date: 20th and 21st May 2024

Notification of Assessment

Service name: Hope Vale Aged Hostel Commission ID: 5177

Date: 14th May 2024

UPCOMING MEETING/S

Tania Porter, Deputy Director-General, Early Childhood, Department of Education (the department) will be in Hope Vale to visit the Hope Vale early years programs, school and also meet to discuss the significant resourcing and supports that are available for the early years through the current department initiatives such as Workforce Strategy, Free Kindy, Kindy Uplift and Inclusion.

Meeting has been deferred from the 23rd April 2024.

Deborah Burke Director of Social Services 08th May 2024